



# RAIL DELIVERY PARTNER

Scott Jarvis PE, Deputy Chief Program Manager

Board of Directors Meeting

Agenda Item #3

November 18, 2014



# **CURRENT MODEL: PROGRAM MANAGEMENT TEAM (PMT)**

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- **Plays a Lead Role in Program Management**
- **Supports:**
  - » Implementation Planning
  - » Preliminary Engineering
  - » NEPA/CEQA Compliance
  - » Environmental Services
  - » Engineering Services
  - » Procurement
  - » Construction Management Services

# **NEW MODEL: REFLECTS EVOLUTION OF PROGRAM**

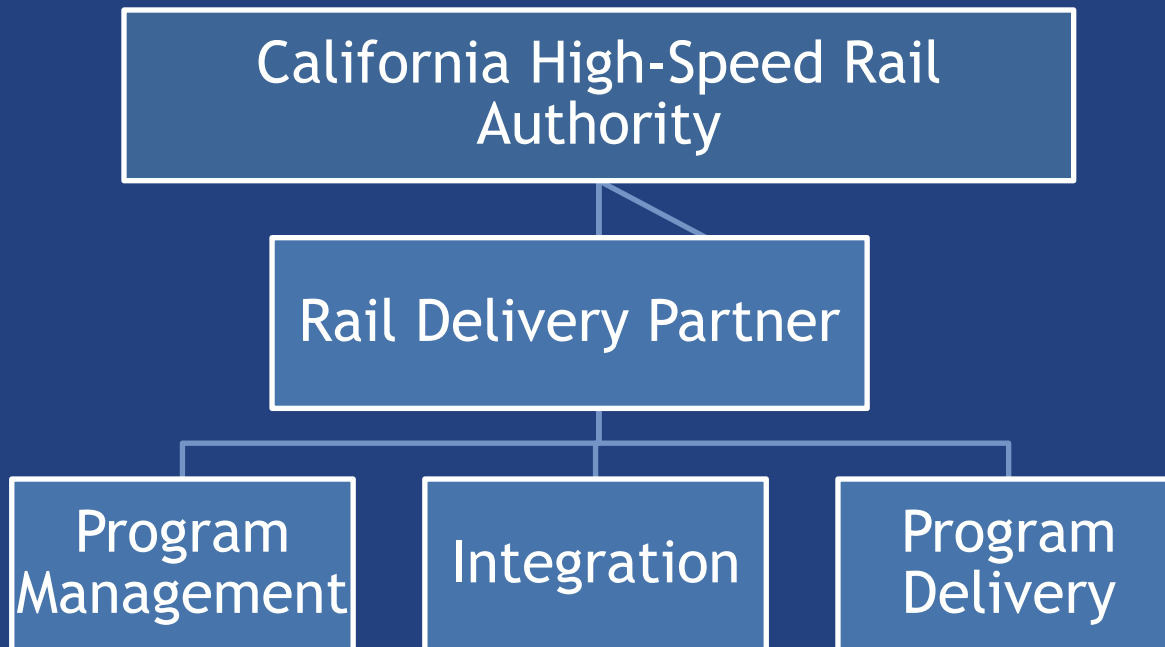
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- **Significant Progress Over the Past Two Years**
- **Expanding from Planning and Preliminary Design Phase to Include Program Delivery and Operations**
- **Accelerating Sections Concurrently to Deliver System Sooner**
- **New Model to Include Management, Integration and Delivery:**
  - » Delivery & System Integration
  - » Seismic & Tunneling
  - » Alternative Delivery
  - » High-Speed Rail Systems
  - » Procurements & Contracts
  - » Operations & Maintenance
  - » Etc.

# RAIL DELIVERY PARTNER (RDP)

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- Plays a Lead Role in Program Management AND Program Delivery
- Enhances Accountability for Program Delivery and Project Execution Through Performance Measurements and Payment at Risk
- Expands Current Contract Capabilities to Focus on Future Needs
- Authority Continues to Have Oversight and Ultimate Responsibility



# SCOPE OF WORK

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- **Program Management**

- » Manage and provide oversight for functional components of program management
- » Support critical decisions regarding program delivery approach, business case and/or master planning including alternate delivery methods

- **Integration**

- » Oversee and responsible for coordination and compatibility between contractors, trades, projects and technologies for the program

- **Program Delivery**

- » Specialized technical experts who will oversee and monitor the performance of associated work packages

# MARKET OUTREACH AND FEEDBACK

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- **New Model Requires Proven High-Speed Rail Experience**
- **Lengthen Overall Timeline for Increased Competition**
- **Performance-Based Contract with Payment at Risk is Sensible**

# CONTRACT TERM AND COST

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- **Contract Expiration Date in 2022**
  - » Corresponds with Planned High-Speed Rail Operations
- **Estimated Cost: \$6-8 Million per Month**
  - » Cost includes two new areas of integration and program delivery
- **Qualifications-Based Procurement**
  - » Includes Evaluation of a Program Delivery Approach

# PROPOSED PROCUREMENT SCHEDULE

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- **Timeline**

- » December: Release of Draft RFQ for Comment
- » January: Release of Final RFQ for Procurement
- » March: Statements of Qualifications Due
- » April: Interviews & Negotiations with Highest Scoring Proposer
- » May: Recommend of Award to Board of Directors
- » June: Notice to Proceed Issued, Transition Period Begins